



QUARTERLY
REPORT

2019

第一季度报告

重庆博腾制药科技股份有限公司

Porton Pharma Solutions Ltd.

股票简称：博腾股份 股票代码：300363

PORTON

专注研发 研发更快惠及更多患者

PORTON

建立全球领先的制药服务

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	252,485,046.49	212,317,673.32	18.92%
	16,511,266.28	22,063,101.84	-25.16%
	10,410,134.09	4,252,108.93	144.82%
	10,737,154.69	30,739,794.13	-65.07%
/	0.03	0.05	-40.00%
/	0.03	0.01	200.00%
	0.56%	1.59%	1.03
	4,246,718,756.10	4,374,440,875.14	-2.92%
	2,897,105,188.90	2,883,151,787.64	0.48%

	-81,949.01	
	1,050,368.13	
	506,223.21	
	5,577,762.08	
	123,280.52	
	1,074,552.74	
	6,101,132.19	--

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	15,981		
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		18,162,502	18,162,502
		13,915,627	13,915,627
		8,425,013	8,425,013
QING SHAO		6,875,000	6,875,000
		6,413,250	6,413,250
		4,726,700	4,726,700
		3,938,600	3,938,600
		3,661,200	3,661,200
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26,392,251

	562,500			562,500		25%
	562,500			562,500		25%
	562,500			562,500		25%

2018 1 30

458,100

458,100

25%

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	470,000,000.00	-	470,000,000.00	-	
		570,205,261.19	-570,205,261.19	-100.00%	
	11,457,342.08	6,946,797.24	4,510,544.84	64.93%	
		11,500,000.00	-11,500,000.00	-100.00%	
	334,700,000.00	-	334,700,000.00	-	
	5,479,847.47	21,151,602.89	-15,671,755.42	-74.09%	2018
	9,731,269.24	18,493,720.39	-8,762,451.15	-47.38%	
	-8,630,218.89	-5,584,496.47	-3,045,722.42	-54.54%	

2

	7,916,555.41	3,963,705.34	3,952,850.07	99.73%	
	12,183,413.56	18,517,691.60	-6,334,278.04	-34.21%	60%
	-8,792,698.39	-370,586.35	-8,422,112.04	-2,272.64%	

	5,527,211.14	2,574,849.25	2,952,361.89	114.66%	
	-	22,603,878.74	-22,603,878.74	-100.00%	
	1,235.03	-3,908,313.84	3,909,548.87	100.03%	60%

3

	10,778,646.21	17,564,595.47	-6,785,949.26	-38.63%	
	85,298,683.86	55,945,539.80	29,353,144.06	52.47%	
	11,052,403.23	27,863,475.28	-16,811,072.05		

	110,000,000.00	189,195,921.08	-79,195,921.08	-41.86%	
	39,838,111.78	-	39,838,111.78	-	

6,289 2.52 1.79 54% 18.92% 11% CRO CMO

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	2019 1-3	2018 1-3
5	39,129,677.79	32,167,934.19
5 %	31.13	38.55

5

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	2019 1-3	2018 1-3
5	137,098,187.65	133,183,033.87
5 %	54.30	62.73

5

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2019

2019

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75%

CRO

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CDMO

139,862.38 147,494.59 119,627.69

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2014

100%

J-Star Research, Inc.100%

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5%

47,551,797

5%

94.73% 98.46% 85.43%

68,823,798 54,807,974

12.68% 10.10% 8.76%

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2019

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YN Lau

2019

Johnson

2019

	2019-013	2019 03 16	www.cninfo.com.cn
	2019-016	2019 03 16	www.cninfo.com.cn
2019-021		2019 03 28	www.cninfo.com.cn
2019	2019-023	2019 04 01	www.cninfo.com.cn
	2019-005	2019 01 18	www.cninfo.com.cn
	2010-007	2019 02 01	www.cninfo.com.cn
	2019-018	2019 03 21	www.cninfo.com.cn

2019 18 2019 1 16
8,425,013 1.52% 10.00 /
7.56 / 76,204,794.46
2019 4 16

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	146,202.76		

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9		54,651.65	47,325.71				2020 06 30				

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	CMO			
	2018	7	23	5.9
		12	2018 7 23	2019 7 22
				30.7
	1,298.19			

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2019 1-6	38%		58%
2019 1-6	4,378		5,000
2018 1-6			3,173
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2019

	2	3	4	5	6

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2019 03 31

	2019 3 31	2018 12 31
	1,116,774,956.35	1,490,553,259.73

	2,304,970,993.35	2,759,650,246.25
		11,500,000.00
	1,055,026.39	1,105,577.35
	334,700,000.00	
	5,593,835.53	5,632,282.18
	1,202,605,173.36	1,196,276,936.70
	46,691,033.10	44,142,815.25
	87,756,218.45	89,762,056.25
	244,871,656.14	246,863,911.62
	373,442.75	223,197.93
	8,896,976.71	11,714,174.81
	9,204,400.32	7,569,676.80
	1,941,747,762.75	1,614,790,628.89
	4,246,718,756.10	4,374,440,875.14
	493,340,235.00	641,861,880.00
	280,555,114.30	247,415,539.15

	17,283,255.88	15,277,342.93
	5,479,847.47	21,151,602.89
	9,731,269.24	18,493,720.39
	29,860,907.81	33,320,819.77
		1,115,269.49
	325,544,360.00	255,894,432.70
	1,161,794,989.70	1,233,415,337.83
	185,364,460.48	255,364,923.51
	2,391,527.77	2,445,069.44
	187,755,988.25	257,809,992.95
	1,349,550,977.95	1,491,225,330.78
	542,747,533.00	542,747,533.00

	9,349,943.08	5,512,494.62

	17,606,398.53	13,841,668.19
	2,591,098.90	9,822,573.94
	1,324,476.28	2,791,404.76
	76,617,637.31	259,146,073.45
	325,544,360.00	255,824,512.00
	1,133,894,022.66	1,180,400,637.06
	185,215,488.00	255,210,304.00
	2,391,527.77	2,445,069.44
	187,607,015.77	257,655,373.44
	1,321,501,038.43	1,438,056,010.50
	542,747,533.00	542,747,533.00
	1,625,535,844.22	1,625,535,844.22
	76,226,518.18	74,659,712.18

	83,151,639.52	83,151,639.52
	666,485,166.57	672,352,357.24
	2,841,693,665.13	2,849,127,661.80
	4,163,194,703.56	4,287,183,672.30

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	252,485,046.49	212,317,673.32
	252,485,046.49	212,317,673.32
	237,542,529.38	214,445,557.85
	172,337,997.52	140,248,808.66
	1,598,662.94	1,817,404.23
	7,916,555.41	3,963,705.34
	27,542,035.84	30,834,508.11
	24,756,562.50	19,434,026.26
	12,183,413.56	18,517,691.60
	12,731,500.68	11,902,177.36
	7,109,875.88	565,697.37
	-8,792,698.39	-370,586.35
	1,050,368.13	96,490.88
“ ”	5,527,211.14	2,574,849.25

		-108,601.71	-58,050.75
	“ ”		
	“ ”		
	“ ”		-611,311.00
	“ ”		22,603,878.74
	“ ”	21,520,096.38	22,536,023.34
		150,264.98	6,041.03
		108,933.47	50,000.00
	“ ”	21,561,427.89	22,492,064.37
		5,048,926.58	4,337,276.37
	“ ”	16,512,501.31	18,154,788.00
1.	“ ”	16,512,501.31	18,154,788.00
2.	“ ”		
1.		16,511,266.28	22,063,101.84
2.		1,235.03	-3,908,313.84
		-3,045,722.41	-3,905,827.92
		-3,045,722.41	-3,905,316.44
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		-3,045,722.41	-3,905,316.44
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8.	-3,045,722.41	-3,905,316.44
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		-511.48
	13,466,778.90	14,248,960.08
	13,465,543.87	18,157,785.40
	1,235.03	-3,908,825.32
	0.03	0.05
	0.03	0.01

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	132,780,399.63	177,456,211.55
	93,547,394.86	106,108,644.23
	862,016.90	718,947.88
	2,495,177.24	945,391.90
	17,387,867.59	12,600,883.75
	19,979,023.98	14,619,546.22
	12,401,337.22	11,498,728.44
	12,809,394.08	8,550,943.60
	7,399,482.55	1,218,054.55
	-8,079,535.22	-1,396,295.11
	205,941.67	10,000.00
“ ”	5,527,211.14	2,574,849.25

	-50,550.96	-58,050.75
“ ”		
“ ”		-611,311.00
“ ”		94,794.74
“ ”	-79,730.13	34,428,697.23
	70,612.52	2,641.03
	108,708.47	
“ ”	-117,826.08	34,431,338.26
	1,431,484.54	6,028,481.79
“ ”	-1,549,310.62	28,402,856.47
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	-1,549,310.62	28,402,856.47

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	260,601,791.57	273,466,769.89

	10,778,646.21	17,564,595.47
	16,298,687.98	15,644,740.32
	287,679,125.76	306,676,105.68
	166,014,832.29	178,582,171.19
	85,298,683.86	55,945,539.80
	14,576,051.69	13,545,125.28
	11,052,403.23	27,863,475.28
	276,941,971.07	275,936,311.55
	10,737,154.69	30,739,794.13
	1,536,399,135.07	
	148,031.00	6,154,362.00

	1,753,200,000.00

	154,065,193.76	214,183,043.26
	9,557,065.49	16,931,293.52
	110,711,396.08	14,820,956.66
	274,333,655.33	245,935,293.44
	168,455,187.02	142,418,354.44
	40,997,399.64	33,918,808.54
	2,547,817.03	7,176,391.79
	83,727,452.50	13,698,927.41
	295,727,856.19	197,212,482.18
	-21,394,200.86	48,722,811.26
	1,536,399,135.07	
	38,001.00	101,262.00
	125,710,000.00	550,387.12
	1,662,147,136.07	651,649.12
	18,984,477.12	48,414,778.36
	1,750,000,000.00	
	3,210,000.00	
	165,610,000.00	240,000.00
	1,937,804,477.12	48,654,778.36
	-275,657,341.05	-48,003,129.24
		-938,670.00

	110,000,000.00	144,195,921.08
	39,838,111.78	12,993,372.61
	149,838,111.78	156,250,623.69
	255,615,555.56	175,166,878.40
	11,196,332.72	9,788,901.00
	1,217,890.35	
	268,029,778.63	184,955,779.40
	-118,191,666.85	-28,705,155.71
	-2,156,546.65	
	-417,399,755.41	-27,985,473.69
	1,261,675,623.10	162,733,798.13
	844,275,867.69	134,748,324.44

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	2018 12 31	2019 1 1	
	1,490,553,259.73	1,490,553,259.73	
		570,205,261.19	570,205,261.19
	570,205,261.19		-570,205,261.19
	264,949,866.34	264,949,866.34	

	12,398,586.76	12,398,586.76	
	252,551,279.58	252,551,279.58	
	15,304,709.47	15,304,709.47	
	142,047,223.70	142,047,223.70	
	1,115,269.49	1,115,269.49	
	269,643,128.58	269,643,128.58	
	6,946,797.24	6,946,797.24	
	2,759,650,246.25	2,759,650,246.25	

	246,863,911.62	246,863,911.62	
	223,197.93	223,197.93	
	11,714,174.81	11,714,174.81	
	7,569,676.80	7,569,676.80	
	1,614,790,628.89	1,614,790,628.89	
	4,374,440,875.14	4,374,440,875.14	
	641,861,880.00	641,861,880.00	

	5,632,282.18	5,632,282.18	
	1,020,875,667.58	1,020,875,667.58	
	36,078,353.45	36,078,353.45	
	55,706,912.34	55,706,912.34	
	7,055,258.07	7,055,258.07	
	2,533,265.82	2,533,265.82	
	1,641,010,005.77	1,641,010,005.77	
	4,287,183,672.30	4,287,183,672.30	
	441,861,880.00	441,861,880.00	
	197,112,524.72	197,112,524.72	
	13,841,668.19	13,841,668.19	
	9,822,573.94	9,822,573.94	
	2,791,404.76	2,791,404.76	
	259,146,073.45	259,146,073.45	
	1,115,269.49	1,115,269.49	
	255,824,512.00	255,824,512.00	
	1,180,400,637.06	1,180,400,637.06	

	255,210,304.00	255,210,304.00	
	2,445,069.44	2,445,069.44	
	257,655,373.44	257,655,373.44	
	1,438,056,010.50	1,438,056,010.50	
	542,747,533.00	542,747,533.00	
	1,625,535,844.22	1,625,535,844.22	
	74,659,712.18	74,659,712.18	
	83,151,639.52	83,151,639.52	
	672,352,357.24	672,352,357.24	
	2,849,127,661.80	2,849,127,661.80	
	4,287,183,672.30	4,287,183,672.30	

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